

ANNUAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
 PROVINCE: METRO MANILA
 CITY/MUNICIPALITY: CITY OF SAN JUAN

CALENDAR YEAR: 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
INSTITUTIONAL DEVELOPMENT PROJECT													
Daily Clippings of San Juan news from newspapers													
	Daily clippings of San Juan news from newspapers	PID		PUBLIC BIDDING						136,800.00	136,800.00	0.00	
	SUB TOTAL-Daily clippings of San Juan news from newspapers									136,800.00	136,800.00	0.00	
Hosting of the Association of Metro Manila Budget Officers (AMMBO) Inc. Quarterly Meeting													
	Hosting of the Association of Metro Manila Budget officers (AMMBO) INC. Quarterely Meeting	CBD		PUBLIC BIDDING						172,975.00	172,975.00	0.00	
	SUB TOTAL-Hosting of the Association of Metro Manila Budget Officers (AMMBO) Inc. - Quarterly Meeting									172,975.00	172,975.00	0.00	
Memorandum of Understanding with reputable media/press organizations													
	Memorandum of Understanding with reputable media/press organizations	PID		PUBLIC BIDDING						160,200.00	160,200.00	0.00	
	SUB TOTAL - Memorandum of Understanding with reputable media /press organizations									160,200.00	160,200.00	0.00	
Production of the 28-Page Local Magazine Makabagong San Juan													
	Production of the 28-Page Local Magazine Makabagong San Juan	PID		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
	SUB TOTAL - Production of the 28-Page Local Magazine Makabagong San Juan									1,500,000.00	1,500,000.00	0.00	
Production of various communications and print graphcs, tarpaulins, abnners, flyers, brochures, invitations													
	Production of various communications and print graphcs, tarpaulins, abnners, flyers, brochures, invitations	PID		PUBLIC BIDDING						322,600.00	322,600.00	0.00	
	SUB TOTAL - Production of vaious communications and print graphiCs, tarpaulins, banners, flyers, brochures, invitations									322,600.00	322,600.00	0.00	
Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media													
	Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media	PID		PUBLIC BIDDING						186,700.00	186,700.00	0.00	
	SUB TOTAL - Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media									186,700.00	186,700.00	0.00	
Professionalization of the Public Information Department													
	Professionalization of the Public Information Department	PID		PUBLIC BIDDING						460,000.00	460,000.00	0.00	
	SUB TOTAL - Professionalization of the Public Information Department									460,000.00	460,000.00	0.00	
Provision of Formal and Field Uniforms													

	Provision of Formal and Field Uniforms	PID		PUBLIC BIDDING						75,800.00	75,800.00	0.00
	SUB TOTAL - Provision of Formal and Field Uniforms									75,800.00	75,800.00	0.00
Undas Kalinisan												
	Undas Kalinisan	CAO		PUBLIC BIDDING						397,441.50	397,441.50	0.00
	SUB TOTAL - Undas Kalinisan									397,441.50	397,441.50	0.00
	SUB TOTAL - INSTITUTIONAL DEVELOPMENT PROJECT									3,412,516.50	3,412,516.50	0.00
ECONOMIC SERVICES												
128th DEATH ANNIVERSARY OF ANDRES BONIFACIO												
	128th DEATH ANNIVERSARY OF ANDRES BONIFACIO	CTCAO		PUBLIC BIDDING						248,920.00	248,920.00	0.00
	SUB TOTAL - 128th Death Anniversary of Andres Bonifacio									248,920.00	248,920.00	0.00
ANIMAL IMPOUNDING												
	Animal Impounding	OVC		PUBLIC BIDDING						175,163.88	175,163.88	0.00
	SUB TOTAL - Animal Impounding									175,163.88	175,163.88	0.00
Annual Animal Registration / Anti Rabies Vaccination, House to House Anti-Rabies Campaign for 21 Barangays												
	Annual Animal Registration / Anti Rabies Vaccination, House to House Anti-Rabies Campaign for 21 Barangays	OVC		PUBLIC BIDDING						251,245.80	251,245.80	0.00
	SUB TOTAL - Annual Animal Registration / Anti Rabies Vaccination, house to house anti-rabies for 21 barangays									251,245.80	251,245.80	0.00
Araw ng San Juan Anniversary Celebration												
	Araw ng San Juan Anniversary Celebration	CTCAO		PUBLIC BIDDING						3,041,050.00	3,041,050.00	0.00
	SUB TOTAL - Araw ng San Juan Anniversary Celebration									3,041,050.00	3,041,050.00	0.00
Barangay Employment Service Officer Program Capacity Building for BESO												
	Barangay Employment Service Officer Program Capacity Building for BESO	PESO		PUBLIC BIDDING						190,000.00	190,000.00	0.00
	SUB TOTAL - Barangay Employment Service Officer Program Capacity Building for BESO									190,000.00	190,000.00	0.00
Barangay Employment Service Officer (BESO) Quarterly Meetings												
	Barangay Employment Service Officers (BESO) Quarterly Meeting	PESO		PUBLIC BIDDING						30,600.00	30,600.00	0.00
	SUB TOTAL - Barangay Employment Service Officers (BESO) Quarterly Meetings									30,600.00	30,600.00	0.00
Barangay Employment Service Program - Reproduction and Distribution of Information, Education Campaign Materlas												
	Barangay Employment Service Program - Reproduction and Distribution of Information, Education Campaign Materials	PESO		PUBLIC BIDDING						158,625.00	158,625.00	0.00
	SUB TOTAL - Barangay Employment Service Program Reproduction and Distribution of Information Education Campaign Materials									158,625.00	158,625.00	0.00
Batas Kasambahay: Seminar and Kasambahay Registration												
	Batas Kasambahay: Seminar and Kasambahay Registration	PESO		PUBLIC BIDDING						102,960.00	102,960.00	0.00
	SUB TOTAL - Batas Kasambahay: Seminar and Kasambahay Registration									102,960.00	102,960.00	0.00
Bonifacio Day Celebration												
	Bonifacio Day Celebration	CTCAO		PUBLIC BIDDING						538,700.00	538,700.00	0.00
	SUB TOTAL - Bonifacio Day Celebration									538,700.00	538,700.00	0.00
Capacity Development Program - Tour Guiding												
	Capacity Development Program - Tour Guiding	CTCAO		PUBLIC BIDDING						637,000.00	637,000.00	0.00
	SUB TOTAL - Capacity Development Program - Tour Guiding									637,000.00	637,000.00	0.00
Career Guidance Seminar												
	Career Guidance Seminar	PESO		PUBLIC BIDDING						145,086.00	145,086.00	0.00

	Community Development Program	UPAO		PUBLIC BIDDING						326,164.00	326,164.00	0.00
	SUB TOTAL - Community Development Program									326,164.00	326,164.00	0.00
Community Management Program												
	Community Management Program	UPAO		PUBLIC BIDDING						74,100.00	74,100.00	0.00
	SUB TOTAL - Community Management Program									74,100.00	74,100.00	0.00
CSWDD Program Implementation Review cum Planning Workshop												
	CSWDD Program Implementation Review cum Planning Workshop	CSWDD		PUBLIC BIDDING						402,475.00	402,475.00	0.00
	SUB TOTAL - CSWDD Program Implementation Review cum Planning Workshop									402,475.00	402,475.00	0.00
Dengue Prevention and Control Program												
	Procurement of Dengue Rapid Diagnostic Test Kits	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Procurement of ULV Machine and Insecticides	CHD		PUBLIC BIDDING						650,000.00	650,000.00	0.00
	SUB TOTAL - Dengue Prevention and Control Program									1,150,000.00	1,150,000.00	0.00
Development and Distribution of IEC Materials on Women Protection												
	Development and Distribution of IEC Materials on Women Protection	CSWDD		PUBLIC BIDDING						1,211,760.00	1,211,760.00	0.00
	SUB TOTAL - Development and Distribution of IEC Materials on Women Protection									1,211,760.00	1,211,760.00	0.00
Distribution of Nutritious Hot Meals in the Community												
	Distribution of Nutritious Hot Meals in the Community	SCNO		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - Distribution of Nutritious Hot Meals in the Community									1,500,000.00	1,500,000.00	0.00
Educational Tour For Child Development Center of San Juan												
	Educational Tour For Child Development Center of San Juan	CSWDD		PUBLIC BIDDING						4,787,100.00	4,787,100.00	0.00
	SUB TOTAL - Educational Tour For Child Development Center of San Juan									4,787,100.00	4,787,100.00	0.00
Environmental Sanitation Program												
	Advocacy Activities on Zero Open Defecation Program (ZODP)	CHD		PUBLIC BIDDING						10,000.00	10,000.00	0.00
	Meeting of Local Drinking Water Quality Monitoring Committee	CHD		PUBLIC BIDDING						40,000.00	40,000.00	0.00
	Organization of San Juan City Water Refiller's Association	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	Procurement of Supplies for healthcare waste management for health centers/stations	CHD		PUBLIC BIDDING						200,000.00	200,000.00	0.00
	Provision of supplies for the food and non-food handlers seminar	CHD		PUBLIC BIDDING						127,680.00	127,680.00	0.00
	Reproduction of Sanitary Permit and Health Certificate IDs	CHD		PUBLIC BIDDING						440,000.00	440,000.00	0.00
	Reproduction of Sanitation Standard Rating stickers and other forms	CHD		PUBLIC BIDDING						255,860.00	255,860.00	0.00
	Training on Basic Occupation Safety for Health (BOSH)	CHD		PUBLIC BIDDING						27,500.00	27,500.00	0.00
	Training on the Safe Use Chemicals at Work	CHD		PUBLIC BIDDING						17,500.00	17,500.00	0.00
	SUB TOTAL - Environmental Sanitation Program									1,218,540.00	1,218,540.00	0.00
Epidemiology and Surveillance Program												
	Procurement of Rapid Antigen Kits for COVID-19	CHD		PUBLIC BIDDING						300,000.00	300,000.00	0.00

	Training of Health Staff regarding Information and Communication System for Surveillance Reporting	CHD		PUBLIC BIDDING						25,060.00	25,060.00	0.00
	SUB TOTAL - Epidemiology and Surveillance Program									325,060.00	325,060.00	0.00
Establishment of the Civil Society Organizations Desk Office												
	Establishment of the Civil Society Organizations Desk Office	UPAO		PUBLIC BIDDING						272,880.00	272,880.00	0.00
	SUB TOTAL - Establishment of the Civil Society Organizations Desk Office									272,880.00	272,880.00	0.00
Fire Prevention Month Activities												
	Fire Prevention Month Activities	SCBFP		PUBLIC BIDDING						576,062.00	576,062.00	0.00
	Fire Prevention Month Activities	SCBFP		PUBLIC BIDDING						118,487.90	118,487.90	0.00
	SUB TOTAL - Fire Prevention Month Activities									694,549.90	694,549.90	0.00
Fire Square Road Show												
	Fire Square Road Show	SCBFP		PUBLIC BIDDING						175,142.06	175,142.06	0.00
	Fire Square Road Show	SCBFP		PUBLIC BIDDING						242,913.00	242,913.00	0.00
	SUB TOTAL - Fire Square Road Show									418,055.06	418,055.06	0.00
Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens												
	Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens	OSCA		PUBLIC BIDDING						495,360.00	495,360.00	0.00
	SUB TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens									495,360.00	492,360.00	0.00
Food and Waterborne Disease Prevention Program												
	Food and Waterborne Disease Prevention and Control program - Oral Rehydration Therapy Corner	CHD		PUBLIC BIDDING						15,000.00	15,000.00	0.00
	Training on Health Care Worker and brgy Health Staff on Food and Waterborne Disease Clinical Practice Guidelines	CHD		PUBLIC BIDDING						75,000.00	75,000.00	0.00
	SUB TOTAL - Food and Waterborne Disease Prevention Program									90,000.00	90,000.00	0.00
General Administrative Support Program												
	Payment for Collection of Hazardous Waster per barangay health and Quarantine Facilities	CHD		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
	Procurement of Supplies for iClinicSys	CHD		PUBLIC BIDDING						200,000.00	200,000.00	0.00
	Production of IEC Materials for Health Program	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Provision of Manpower (Job Order) for the Primary Health Care Facility	CHD		PUBLIC BIDDING						3,500,000.00	3,500,000.00	0.00
	Provision of meal / snacks for Special health Activities ath the barangay, schools and /or meeting with stakeholders	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Provision of Office Supplies and materials for Health Facilities	CHD		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
	Provision of Other Current Operating Expenses	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - General Administrative Support Program									16,700,000.00	16,700,000.00	0.00
Global Big Latch On												
	Global Big Latch On	SJMC		PUBLIC BIDDING						126,835.50	126,835.50	0.00
	SUB TOTAL Global Big Latch On									126,835.50	126,835.50	0.00
HIV AIDS and Basic Infection Prevention and Control Seminar												
	HIV AIDS and Basic Infection Prevention and Control Seminar	SJMC		PUBLIC BIDDING						116,978.55	116,978.55	0.00

	SUB TOTAL - HIV AIDS and Basic Infection Prevention and Control Seminar									116,978.55	116,978.55	0.00
Holding of PUP-San Juan's Commencement Exercises												
	Holding of PUP-San Juan's Commencement Exercises	PUP		PUBLIC BIDDING						597,668.70	597,668.70	0.00
	SUB TOTAL - Holding of PUP-San Juan's Commencement Exercises									597,668.70	597,668.70	0.00
Identification cards of Child Development Children												
	Identification cards of Child Development Children	CSWDD		PUBLIC BIDDING						134,211.00	134,211.00	0.00
	SUB TOTAL - Identification cards of Child Development Children									134,211.00	134,211.00	0.00
IEC Materials on Child Protection												
	IEC Materials on Child Protection	CSWDD		PUBLIC BIDDING						514,982.00	514,982.00	0.00
	SUB TOTAL - IEC Materials on Child protection									514,982.00	514,982.00	0.00
Inter-Barangay Fire Olympics												
	Inter-Barangay Fire Olympics	SCBFP		PUBLIC BIDDING						431,782.50	431,782.50	0.00
	Inter-Barangay Fire Olympics	SCBFP		PUBLIC BIDDING						32,000.00	32,000.00	0.00
	SUB TOTAL - Inter-Barangay Fire Olympics									463,782.50	463,782.50	
Laboratory Program												
	Procurement of laboratory supplies and reagents	CHD		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
	Funding for Professional Fee of Pathologist	CHD		PUBLIC BIDDING						360,000.00	360,000.00	0.00
	Preventive Maintenance of laboratory equipment	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - Laboratory Program									5,860,000.00	5,860,000.00	0.00
Leadership Training - Seminar for PUPSJ Students												
	Leadership Training - Seminar for PUPSJ Students	PUP		PUBLIC BIDDING						196,078.30	196,078.30	0.00
	Leadership Training - Seminar for PUPSJ Students	PUP		PUBLIC BIDDING						2,860.00	2,860.00	0.00
	SUB TOTAL - Leadership Training - Seminar for PUPSJ Students									198,938.30	198,938.30	0.00
Leprosy Prevention and Control Program												
	Kutis Kilatis Day	CHD		PUBLIC BIDDING						43,500.00	43,500.00	0.00
	Leprosy Awareness Campaign	CHD		PUBLIC BIDDING						50,000.00	50,000.00	0.00
	Training on leprosy Prevention and Control Program to health staff	CHD		PUBLIC BIDDING						25,060.00	25,060.00	0.00
	SUB TOTAL - Leprosy Prevention and Control Program									118,560.00	118,560.00	0.00
Leptospirosis Prevention and Control Program												
	Provision of Hygiene Kit	CHD		PUBLIC BIDDING						50,000.00	50,000.00	0.00
	Leptospirosis Awareness Campaign	CHD		PUBLIC BIDDING						40,000.00	40,000.00	0.00
	Training on leptospirosis Prevention and Control Program to Health staff	CHD		PUBLIC BIDDING						25,060.00	25,060.00	0.00
	SUB TOTAL - Leptospirosis Prevention and Control Program									115,060.00	115,060.00	0.00
Maintenance and Operation of Bahay Pag-asa												
	Maintenance and Operation of Bahay Pag-asa	CSWDD		PUBLIC BIDDING						2,172,626.99	1,862,926.99	309,700.00
	SUB TOTAL - Maintenance and Operation of Bahay Pag-asa									2,172,626.99	1,862,926.99	309,700.00
Manpower and Capacity Development Program												
	Health advocacy, communication, Social Mobilization, Promotion and Media Reliance	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Provision of conventionnn/training/registration fee and transportation	CHD		PUBLIC BIDDING						300,000.00	300,000.00	0.00
	Training on Basic Health Promotion for BHWs	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Training on iClinicSys	CHD		PUBLIC BIDDING						58,080.00	58,080.00	0.00
	SUB TOTAL - Manpower and Capacity Development Program			PUBLIC BIDDING						1,858,080.00	1,858,080.00	0.00

Mapping and Benchmarking of the City's Urban Poor Sector												
	Mapping and Benchmarking of the City's Urban P	UPAO		PUBLIC BIDDING						63,540.00	63,540.00	0.00
	SUB TOTAL - Mapping and Benchmarking of the City's Urban Poor Sector									63,540.00	63,540.00	0.00
Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awareness)												
	Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awareness)	SJMC		PUBLIC BIDDING						79,952.90	79,952.90	0.00
	SUB TOTAL Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awareness)									79,952.90	79,952.90	0.00
National Immunization Program												
	Reaching Every Pook, Door to Door Immunization program	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - National Immunization Program									500,000.00	500,000.00	0.00
National Tuberculosis Program												
	Data Quality Assurance of DOTS Facilities	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Payment for the Training on Pollution Control Officer	CHD		PUBLIC BIDDING						30,000.00	30,000.00	0.00
	Program Implementation Review on TB	CHD		PUBLIC BIDDING						239,000.00	239,000.00	0.00
	Provisdion of NTP Medicine - Diagnostic Supplies & Medicines	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - National Tuberculosis Program									1,919,000.00	1,919,000.00	0.00
Non-Communicable Diseases Program												
	Breast Cancer Awareness Month	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Cervical Cancer Awareness Month	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Procurement of medicines for Disaese Control	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Preventable Disease Vaccines	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Vaccines for High Risk Patients	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Smoking Cessation IEC Materials for health facilities, government offices, public schools, and barangay halls	CHD		PUBLIC BIDDING						151,000.00	151,000.00	0.00
	Support to Cancer patient	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	SUB TOTAL - Non Communici cable Diseases Program									6,151,000.00	6,151,000.00	0.00
Nutrition Assessment - Operation Timbang												
	Nutrition Assessment - Operation Timbang	SCNO		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - Nutrition Assessment - Operation Timbang									500,000.00	500,000.00	0.00
Nutrition Month Celebration for Child Development Centers												
	Nutrition Month Celebration for Child Development Centers	CSWDD		PUBLIC BIDDING						239,825.00	239,825.00	0.00
	SUB TOTAL - Nutrition Month Celebration for Child Development Centers									239,825.00	239,825.00	0.00
Operation and Maintenance Materials for Child Development Centers												

	Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony	CSWDD		PUBLIC BIDDING						131,566.69	131,566.69	0.00
	SUB TOTAL - Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony									131,566.69	131,566.69	0.00
Parent Effectiveness Seminar												
	Parent Effectiveness Seminar	CSWDD		PUBLIC BIDDING						109,707.38	109,707.38	0.00
	SUB TOTAL - Parent Effectiveness Seminar									109,707.38	109,707.38	0.00
Payment for Cost of Care for Caring Agencies for Children in Conflict with the Law and Childrten at Risks												
	Payment for Cost of Care for Caring Agencies for Children in Conflict with the Law and Childrten at Risks	CSWDD		PUBLIC BIDDING						216,000.00	216,000.00	0.00
	SUB TOTAL - Payment for Cost of Care for Caring Agencies for Children in Conflict with the Law and Childrten at Risks									216,000.00	216,000.00	0.00
Printing of Senior Citizens I.D. Medicine and Grocery Booklets and RA 994 Booklets												
	Printing of Senior Citizens I.D. Medicine and Grocery Booklets and RA 994 Booklets	OSCA		PUBLIC BIDDING						889,520.00	889,520.00	0.00
	SUB TOTAL - Printing of Senior Citizens I.D. Medicine and Grocery Booklets and RA 994 Booklets									889,520.00	889,520.00	0.00
Prostate Cancer Awareness												
	Prostate Cancer Awareness	SCBFP		PUBLIC BIDDING						188,692.00	188,692.00	0.00
	SUB TOTAL - Prostate Cancer Awareness									188,692.00	188,692.00	0.00
Provision of Early Childhood Care and Development Checklists, Registration Forms, Printing and Publication of Learning Resource Package Model												
	Provision of Early Childhood Care and Development Checklists, Registration Forms, Printing and Publication of Learning Resource Package Model	CSWDD		PUBLIC BIDDING						552,472.00	552,472.00	0.00
	SUB TOTAL - Provision of Early Childhood Care and Development Checklists, Registration Forms, Printing and Publication of Learning Resource Package Model									552,472.00	552,472.00	0.00
Provision of food, medical and other miscellaneous for rescued street children, families and individuals												
	Provision of food, medical and other miscellaneous for rescued street children, families and individuals	CSWDD		PUBLIC BIDDING						400,000.00	400,000.00	0.00
	SUB TOTAL - Provision of food, medical and other miscellaneous for rescued street children, families and individuals									400,000.00	400,000.00	0.00
Quarterly and Special Meetings												
	Quarterly and Special Meetings	CSWDD		PUBLIC BIDDING						122,400.00	122,400.00	0.00
	SUB TOTAL - Quarterly and Special Meetings									122,400.00	122,400.00	0.00
Re-Establishment of Lactation Station / Room in Barangay Health Centers and Health Stations												
	Re-Establishment of Lactation Station / Room in Barangay Health Centers and Health Stations	SCNO		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Re-Establishment of Lactation Station / Room in Barangay Health Centers and Health Stations									1,000,000.00	1,000,000.00	0.00
Round Table Discussion for Paper Presentation												
	Round Table Discussion for Paper Presentation	PUP		PUBLIC BIDDING						171,114.00	171,114.00	0.00
	SUB TOTAL - Round Table Discussion for Paper Presentation									171,114.00	171,114.00	0.00
Safe Motherhood Program												
	High Performance Monitoring and Evaluation on RMNCHAN in all Health Centers	CHD		PUBLIC BIDDING						120,000.00	120,000.00	0.00
	Maternal Neonatal Death Review	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00
	Procurement of Ferrous Sulfate Tablets	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00

	Procurement of Iron Supplements to women of reproductive age group 10-49 years old	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	Procurement of OGTT Kits	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Safe Motherhood Program									3,870,000.00	3,870,000.00	0.00
San Juan Health Card												
	San Juan Health Card	SJMC		PUBLIC BIDDING						546,600.00	215,400.00	331,200.00
	SUB TOTAL - San Juan Health Card									546,600.00	215,400.00	331,200.00
Seminar on Promotion of Breastfeeding among Health Workers and Hospital Employees												
	Seminar on Promotion of Breastfeeding among Health Workers and Hospital Employees	SJMC		PUBLIC BIDDING						116,645.00	116,645.00	0.00
	SUB TOTAL - Seminar on Promotion of Breastfeeding among Health Workers and Hospital Employees									116,645.00	116,645.00	0.00
SJMC Planning Session & Team Building Activity for Department and Division Head												
	SJMC Planning Session & Team Building Activity for Department and Division Head	SJMC		PUBLIC BIDDING						390,000.00	390,000.00	0.00
	SUB TOTAL - SJMC Planning Session & Team Building Activity for Department and Division Head									390,000.00	390,000.00	0.00
Social Preparation for Affected Families - Relocation of Affected Families												
	Social Preparation for Affected Families - Relocation of Affected Families	UPAO		PUBLIC BIDDING						1,111,060.00	1,111,060.00	0.00
	SUB TOTAL - Social Preparation for Affected Families - Relocation of Affected Families									1,111,060.00	1,111,060.00	0.00
SOCIAL SERVICES												
	Annual Assembly for PWDs	PDAO		PUBLIC BIDDING						571,800.00	571,800.00	0.00
	Art Workshop for Children with Disabilities (CWD)	PDAO		PUBLIC BIDDING						99,780.50	99,780.50	0.00
	Benchmarking / Lakbay Aral	PDAO		PUBLIC BIDDING						162,152.00	162,152.00	0.00
	Cerebral Palsy Awareness and Protection Week celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00
	Deaf Awareness Week (DAW) Celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00
	Down Syndrome Conciousness Month Celebration	PDAO		PUBLIC BIDDING						73,520.00	73,520.00	0.00
	Health and wellness for Persons with Disabilities	PDAO		PUBLIC BIDDING						70,389.00	70,389.00	0.00
	Hosting of Meeting with LPDAO / NCR	PDAO		PUBLIC BIDDING						135,600.00	135,600.00	0.00
	Information Technology (IT) Booth Camp for Youth with Disabilities	PDAO		PUBLIC BIDDING						98,350.00	98,350.00	0.00
	Job Placement Assistance for PWDS	PDAO		PUBLIC BIDDING						91,710.00	91,710.00	0.00
	Life Support Training on Disaster risk Reduction Management for Persons with Disabilities and for their Parents / Guardians	PDAO		PUBLIC BIDDING						176,450.00	176,450.00	0.00
	Mid-Year Meeting and Capability Building and Planning Workshop for Persons with Disability Officer and Parent Support Group	PDAO		PUBLIC BIDDING						92,200.70	92,200.70	0.00
	National Autism Conciousness Week Celebration	PDAO		PUBLIC BIDDING						73,520.00	73,520.00	0.00
	National Disability Rights Week Celebration	PDAO		PUBLIC BIDDING						184,000.00	184,000.00	0.00
	Reproduction and Distribution of Information, Education and Campaign (IEC) Materials	PDAO		PUBLIC BIDDING						99,000.00	99,000.00	0.00
	PWD ID and Discount Booklet	PDAO		PUBLIC BIDDING						337,800.00	337,800.00	0.00
	Recreational Activity Tour for Children with Disabilities	PDAO		PUBLIC BIDDING						189,752.00	189,752.00	0.00

	Sensitivity Training for PWD Focal Person of 21 Barangays	PDAO		PUBLIC BIDDING						75,574.00	75,574.00	0.00
	White Cane Safety Day Celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00
	Womans with Disability Day (WWD)	PDAO		PUBLIC BIDDING						64,550.00	64,550.00	0.00
	SUB TOTAL - Social Services									2,667,248.20	2,667,248.20	0.00
Social Welfare Package for Off-City and In-City Relocatees												
	Social Welfare Package for Off-City and In-City Relocatees	UPAO		PUBLIC BIDDING						924,004.40	924,004.40	0.00
	SUB TOTAL - Social Welfare Package for Off-City and In-City Relocatees									924,004.40	924,004.40	0.00
Strategic Planning and Continuing Development Workshop - Teaching and Non-Teaching												
	Strategic Planning and Continuing Development Workshop - Teaching and Non-Teaching	PUP		PUBLIC BIDDING						299,970.00	299,970.00	0.00
	SUB TOTAL - Strategic Planning and Continuing Development Workshop - Teaching and Non-Teaching									299,970.00	299,970.00	0.00
Supplementary Feedimng Program												
	Supplementary Feedimng Program	CSWDD		PUBLIC BIDDING						5,662,800.00	5,662,800.00	0.00
	SUB TOTAL - Supplementary Feedimng Program									5,662,800.00	5,662,800.00	0.00
Training for Child Development Workers												
	Training for Child Development Workers	CSWDD		PUBLIC BIDDING						393,665.00	393,665.00	0.00
	SUB TOTAL - Training for Child Development Workers									393,665.00	393,665.00	0.00
Training on Psychological First Aid												
	Training on Psychological First Aid	CSWDD		PUBLIC BIDDING						325,150.00	325,150.00	0.00
	SUB TOTAL - Training on Psychological First Aid									325,150.00	325,150.00	0.00
University Intramurals and Academic Contest												
	University Intramurals and Academic Contest	PUP		PUBLIC BIDDING						151,380.00	151,380.00	0.00
	SUB TOTAL - University Intramurals and Academic Contest									151,380.00	151,380.00	0.00
Urban Poor Solidarity Week												
	Urban Poor Solidarity Week	UPAO		PUBLIC BIDDING						134,890.00	134,890.00	0.00
	SUB TOTAL - Urban Poor Solidarity Week									134,890.00	134,890.00	0.00
Urban Poor Summit												
	Urban Poor Summit	UPAO		PUBLIC BIDDING						96,625.00	96,625.00	0.00
	SUB TOTAL - Urban Poor Summit									96,625.00	96,625.00	0.00
Urban Poor Women's Summit												
	Urban Poor Women's Summit	UPAO		PUBLIC BIDDING						318,750.00	318,750.00	0.00
	SUB TOTAL - Urban Poor Women's Summit									318,750.00	318,750.00	0.00
Voluntary Blood Program												
	Orientation on Blood Donor Recruitment among health staff and other stakeholders	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00
	Quarterly Blood Letting Drive Activity	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Quarterly Meeting of Health Staff and Barangay Leaders in Blood Program	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	SUB TOTAL - Voluntary Blood program									850,000.00	850,000.00	0.00
Women's Month Celebration - cum Girl Child Week Celebration												
	Women's Month Celebration - cum Girl Child Week Celebration	CSWDD		PUBLIC BIDDING						1,829,722.05	1,829,722.05	0.00
	SUB TOTAL - Women's Month Celebration - cum Girl Child Week Celebration									1,829,722.05	1,829,722.05	0.00
Youth Camp												
	Youth Camp	CSWDD		PUBLIC BIDDING						719,095.00	719,095.00	0.00

	SUB TOTAL - Youth Camp									719,095.00	719,095.00	0.00
	SUB TOTAL - SOCIAL SERVICES									92,238,032.62	91,477,132.62	760,900.00
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES												
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES												
	SLTC			PUBLIC BIDDING						300,497.54	300,497.54	0.00
	Capacity Building and Values Formation	SCPD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Kasalang Panlungsod	LCR		PUBLIC BIDDING						677,020.00	677,020.00	0.00
	Medical, Dental and Laboratory Supplies	SJMC		PUBLIC BIDDING						32,931,569.24	32,931,569.24	0.00
	Operation and Administrative Support Services	BAC		PUBLIC BIDDING						797,117.00	797,117.00	0.00
	Operation and Administrative Support Services	CAD		PUBLIC BIDDING						29,424.00	29,424.00	0.00
	Operation and Administrative Support Services	CADAC		PUBLIC BIDDING						4,000,000.00	4,000,000.00	0.00
	Operation and Administrative Support Services	CAO		PUBLIC BIDDING						1,281,259.35	1,221,059.35	60,200.00
	Operation and Administrative Support Services	CASD		PUBLIC BIDDING						4,503,600.00	4,503,600.00	0.00
	Operation and Administrative Support Services	CBD		PUBLIC BIDDING						972,025.00	972,025.00	0.00
	Operation and Administrative Support Services	CBOO		PUBLIC BIDDING						663,995.75	663,995.75	0.00
	Operation and Administrative Support Services	CED		PUBLIC BIDDING						1,582,000.00	1,582,000.00	0.00
	Operation and Administrative Support Services	CLD		PUBLIC BIDDING						1,341,851.20	1,341,851.20	0.00
	Operation and Administrative Support Services	CSWDD		PUBLIC BIDDING						2,353,000.00	2,353,000.00	0.00
	Operation and Administrative Support Services	CTCAO		PUBLIC BIDDING						2,824,260.00	2,547,100.00	277,160.00
	Operation and Administrative Support Services	CTD		PUBLIC BIDDING						11,303,055.50	11,303,055.50	0.00
	Operation and Administrative Support Services	GSD		PUBLIC BIDDING						294,859,000.00	294,469,300.00	389,700.00
	Operation and Administrative Support Services	LCR		PUBLIC BIDDING						1,255,830.84	1,255,830.84	0.00
	Operation and Administrative Support Services	LZAO		PUBLIC BIDDING						410,821.00	284,821.00	126,000.00
	Operation and Administrative Support Services	MA		PUBLIC BIDDING						405,000.00	405,000.00	0.00
	Operation and Administrative Support Services	MINI		PUBLIC BIDDING						2,100,000.00	2,100,000.00	0.00
	Operation and Administrative Support Services	OSCA		PUBLIC BIDDING						162,982.50	99,982.50	63,000.00
	Operation and Administrative Support Services	OVC		PUBLIC BIDDING						278,590.70	278,590.70	0.00
	Operation and Administrative Support Services	OVM		PUBLIC BIDDING						900,000.00	900,000.00	0.00
	Operation and Administrative Support Services	PDAO		PUBLIC BIDDING						545,000.00	545,000.00	0.00
	Operation and Administrative Support Services	PESO		PUBLIC BIDDING						209,462.00	209,462.00	0.00
	Operation and Administrative Support Services	PID		PUBLIC BIDDING						790,000.00	790,000.00	0.00
	Operation and Administrative Support Services	PUP		PUBLIC BIDDING						5,543,290.90	5,543,290.90	0.00
	Operation and Administrative Support Services	SBPLO		PUBLIC BIDDING						11,204,000.00	11,204,000.00	0.00
	Operation and Administrative Support Services	SCBFP		PUBLIC BIDDING						29,200.00	29,200.00	0.00
	Operation and Administrative Support Services	SCPD		PUBLIC BIDDING						938,058.00	938,058.00	0.00
	Operation and Administrative Support Services	SJMC		PUBLIC BIDDING						70,396,974.78	70,396,974.78	0.00
	Operation and Administrative Support Services	SMTNC		PUBLIC BIDDING						3,892,781.74	3,892,781.74	0.00
	Operation and Administrative Support Services	UPAO		PUBLIC BIDDING						316,615.50	316,615.50	0.00
	Operation and Administrative Support Services	ADMIN		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Operation and Administrative Support Services	CAD		PUBLIC BIDDING						390,576.00	390,576.00	0.00
	Operation and Administrative Support Services	CBOO		PUBLIC BIDDING						185,832.00	185,832.00	0.00
	Operation and Administrative Support Services	CED		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	Operation and Administrative Support Services	CTD		PUBLIC BIDDING						226,944.50	226,944.50	0.00
	Operation and Administrative Support Services	OVM		PUBLIC BIDDING						2,995,550.00	2,995,550.00	0.00
	Operation and Administrative Support Services	PESO		PUBLIC BIDDING						347,837.60	347,837.60	0.00
	Operation and Administrative Support Services	SCBFP		PUBLIC BIDDING						270,797.27	270,797.27	0.00
	Operation and Administrative Support Services	SCPD		PUBLIC BIDDING						422,342.00	422,342.00	0.00

	Operation and Administrative Support Services	SMTNC		PUBLIC BIDDING						3,713,218.26	3,713,218.26	0.00
	Operation and Administrative Support Services	UPAO		PUBLIC BIDDING						103,384.50	103,384.50	0.00
	Quarterly Meeting of CPOC	SCPD		PUBLIC BIDDING						30,600.00	30,600.00	0.00
	SJMC Drugs and Medicines	SJMC		PUBLIC BIDDING						50,000,000.00	50,000,000.00	0.00
	SJMC Laboratory Supplies	SJMC		PUBLIC BIDDING						31,068,351.04	31,068,351.04	0.00
	SUB TOTAL - - Operation and Administrative Support Services									550,803,715.71	549,887,655.71	916,060.00
	SUB TOTAL - OPERATION AND ADMINISTRATIVE SUPPORT SERVICES									550,803,715.71	549,887,655.71	916,060.00
GENERAL PUBLIC SERVICES												
Community Based Treatment and Rehabilitation Programs												
	Community Based Treatment and Rehabilitation Programs	CADAC		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00
	SUB TOTAL - Community Based Treatment and Rehabilitation Programs											
Regional, National & International Cooperation / Linkages												
	Regional, National & International Cooperation / Linkages	CADAC		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - Regional, National & International Cooperation / Linkages									500,000.00	500,000.00	0.00
Regulatory Compliance and Seminar / Workshop Education Campaign												
	Regulatory Compliance and Seminar / Workshop Education Campaign	CADAC		PUBLIC BIDDING						14,000,000.00	14,000,000.00	0.00
	SUB TOTAL - Regulatory Compliance and Seminar / Workshop Education Campaign									14,000,000.00	14,000,000.00	0.00
	SUB TOTAL - GENERAL PUBLIC SERVICES									17,500,000.00	17,500,000.00	0.00
COMMUNITY DEVELOPMENT FUND												
Community Development Fund												
	Pneumonia and Flu Vaccine Program	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	Procurement of Essential Drugs and Medicine for Medicine Booth	CHD		PUBLIC BIDDING						20,000,000.00	20,000,000.00	0.00
	Procurement of Laboratory Equipment and Supplies	CHD		PUBLIC BIDDING						4,700,000.00	4,700,000.00	0.00
	Procurement of NCD Medicines	CHD		PUBLIC BIDDING						12,000,000.00	12,000,000.00	0.00
	Various Equipment and Furnitures and Fixtures for Livelihood Program of SLTC	SLTC		PUBLIC BIDDING						985,200.00	985,200.00	0.00
	SUB TOTAL - Community Development Fund									39,685,200.00	39,685,200.00	0.00
	SUB TOTAL - COMMUNITY DEVELOPMENT FUND									39,685,200.00	39,685,200.00	0.00
GAD FUND												
Advocacy Training on Nutrition Program												
	Advocacy Training on Nutrition Program	SCNO		PUBLIC BIDDING						1,650,000.00	1,650,000.00	0.00
	SUB TOTAL - Advocacy Training on Nutrition Program											
Development and Distribution of Posters and IEC Materials												
	Development and Distribution of Posters and IEC Materials	SCNO		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Development and Distribution of Posters and IEC Materials									1,000,000.00	1,000,000.00	0.00
Expanded Breastfeeding Promotion Program												
	Expanded Breastfeeding Promotion Program	SCNO								1,650,000.00	1,650,000.00	0.00
	SUB TOTAL - Expanded Breastfeeding Promotion Program									1,650,000.00	1,650,000.00	0.00
First 1000 Days Program - Promotional Event for 1000 Days												

	First 1000 Days Program - Promotional Event for 1000 Days	SCNO		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00
	SUB TOTAL - First 1000 Days Program - Promotional Event for 1000 Days									3,000,000.00	3,000,000.00	0.00
Healthy Nutrition for Adolescent												
	Healthy Nutrition for Adolescent	SCNO		PUBLIC BIDDING						550,000.00	550,000.00	0.00
	SUB TOTAL - Healthy Nutrition for Adolescent									550,000.00	550,000.00	0.00
National AIDS Prevention and Control Program												
	AIDS Candlelight Memorial Day	CHD		PUBLIC BIDDING						210,000.00	210,000.00	0.00
	Conduct of HIV 101 for City Hall Employees	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	HIV 101 on the Work Place	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	HIV Forum for Students	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Meeting on HIV Referral System	CHD		PUBLIC BIDDING						130,000.00	130,000.00	0.00
	Mobile HIV Testing	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Procurement of medicine and supplies for the Social Hygiene Clinic Services	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	TB/HIV Council Meeting	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	World AIDS Day Celebration	CHD		PUBLIC BIDDING						180,000.00	180,000.00	0.00
	SUB TOTAL - National AIDS Prevention and Control Program									3,170,000.00	3,170,000.00	0.00
Non-Communicable Diseases Program												
	Procurement of Diabetic Kits and Medicines	CHD		PUBLIC BIDDING						10,000,000.00	10,000,000.00	0.00
	SUB TOTAL - Non-Communicable Diseases Program									10,000,000.00	10,000,000.00	0.00
Nutrition Month Celebration: World Food Day (Urban Gardening Contest for School and Community Category): Pabasang Nutrisyon sa Barangay												
	Nutrition Month Celebration: World Food Day (Urban Gardening Contest for School and Community Category): Pabasang Nutrisyon sa Barangay	SCNO		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - Nutrition Month Celebration: World Food Day (Urban Gardening Contest for School and Community Category): Pabasang Nutrisyon sa Barangay									1,500,000.00	1,500,000.00	0.00
Operation on Nutrition in Emergencies												
	Operation on Nutrition in Emergencies	SCNO		PUBLIC BIDDING						550,000.00	550,000.00	0.00
	SUB TOTAL - Operation on Nutrition in Emergencies									550,000.00	550,000.00	0.00
Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc												
	Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc	SCNO		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	SUB TOTAL - Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc									2,000,000.00	0.00	
Rabies Prevention and Control Program												
	Procurement of anti-rabies supplies and Antimicrobials for Rabies program	CHD		PUBLIC BIDDING						10,000,000.00	10,000,000.00	0.00
	SUB TOTAL Rabies Prevention and Control Program									10,000,000.00	10,000,000.00	0.00
Safe Motherhood Program												
	Distribution of medicines for sick children	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	Procurement of Calcium Carbonate Tablets for Pregnant Women	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	Procurement of Ferrous Sulfate Tablets with Folic Acid and Malunggay Capsul for pregnant	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Laboratory Supplies for pregnant women	CHD		PUBLIC BIDDING						750,000.00	750,000.00	0.00
	Safe Motherhood General assembly	CHD		PUBLIC BIDDING						240,000.00	240,000.00	0.00

	SUB TOTAL - Safe Motherhood Program									5,490,000.00	5,490,000.00	0.00
Saktong Iodine sa Healthy City: Salt Testing Activity using WYD Iodine Checker												
	Saktong Iodine sa Healthy City: Salt Testing Activity using WYD Iodine Checker	SCNO		PUBLIC BIDDING						550,000.00	550,000.00	0.00
	SUB TOTAL - Saktong Iodine sa Healthy City: Salt Testing Activity using WYD Iodine Checker									550,000.00	550,000.00	0.00
Supplementary and Complementary Feeding												
	Supplementary and Complementary Feeding	SCNO		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
	SUB TOTAL - Supplementary and Complementary Feeding									5,000,000.00	5,000,000.00	0.00
Training on Infant and Young Child Feeding												
	Training on Infant and Young Child Feeding	SCNO		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Training on Infant and Young Child Feeding									1,000,000.00	1,000,000.00	0.00
Weight Management Program												
	Weight Management Program	SCNO		PUBLIC BIDDING						1,200,000.00	1,200,000.00	0.00
	SUB TOTAL - Weight Management Program									1,200,000.00	1,200,000.00	0.00
	SUB TOTAL GAD FUND									48,310,000.00	48,310,000.00	0.00
	GRAND TOTAL									781,968,519.57	780,291,559.57	1,676,960.00
	<i>Contingency Fund</i>									0.00		
	APPROVED BUDGET									781,968,519.57		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: NATIONAL CAPITAL REGION **CALENDAR YEAR:** 2025
PROVINCE: METRO MANILA
CITY/MUNICIPALITY: CITY OF SAN JUAN

Summary by Office		
Department	Head of Department / Office	Total Cost
CITY ADMINISTRATOR'S OFFICE	ATTY. DENNIS ALBERT S. PAMINTUAN	PhP 1,000,000.00
BIDS AND AWARDS COMMITTEE	ILYNE ROSE M. DE CASTRO	797,117.00
CITY ACCOUNTING DEPARTMENT	ATTY. LEDEBEE LEE T. ORGASAN	420,000.00
CITY ANTI-DRUG ABUSE COUNCIL	ANTHONY LOUISE L. TECSON	21,500,000.00
CEMETERY AFFAIRS OFFICE	GILBERT O. LABRADORES	1,678,700.85
CITY ASSESSMENT DEPARTMENT	ERWIN G. NAVARRO	4,503,600.00
		1,145,000.00
CITY BUDGET DEPT.	LIZA SJ TIOMICO	
CITY BUILDING OFFICIAL	ARCH. ALFREDO G. GARCIA	849,827.75
CITY ENGINEERING DEPARTMENT	ENGR. FIDEL O. ESCALANTE	1,682,000.00
CITY HEALTH DEPARTMENT	DR. MITZI TANCHOCO	114,130,350.00
CITY LEGAL DEPARTMENT	ATTY. MOHAMMAD FAYEZ D. PAUDAC	1,341,851.20
CITY SOCIAL WELFARE DEVT. DEPT.	PORTIA G. ESQUILLO	28,839,543.64
CITY TOURISM CULTURE AFFAIRS OFFICE	BRIAN GM. ELI	22,207,336.90
CITY TREASURY DEPARTMENT	ROSETTE F. LAQUIAN	11,530,000.00
GENERAL SERVICES DEPARTMENT	ENGR. MICHAEL R. NUÑEZ	294,859,000.00
LOCAL CIVIL REGISTRY	JOSILOUR A. MAGNO	1,932,850.84
LOCAL ZONING ADMINISTRATION OFFICE	ENGR. EMMALOU A. AYTIN	410,821.00
MARKET ADMINISTRATION	ARTHUR ALFREDO E. AQUINO	405,000.00
MINI PARK MAINTENANCE	ENGR. FIDEL O. ESCALANTE	2,100,000.00
OFFICE OF SENIOR CITIZEN AFFAIRS	JAMES L. CHOA	2,547,862.50

OFFICE OF VETERINARY SERVICES	DR. MAVEL T. GONZALEZ	2,229,457.70
OFFICE OF VICE MAYOR	ATTY. ANGELO A. AGCAOILI	3,895,550.00
PERSONS WITH DISABILITY AFFAIRS OFFICE	MARIA THERESA DEBORAH P. DE PAZ	3,212,248.20
PUBLIC EMPLOYMENT SERVICE OFFICE	RICHARD MATRIANO	3,114,812.71
PUBLIC INFORMATION DEPT.	RICA MAE L. ALVAREZ	2,132,100.00
POLYTECHNIC UNIVERSITY OF THE PHILS.	DR. CECILIA ALAGON	7,533,769.90
BUSINESS PERMIT & LICENSING OFFICE	RHIA MANGILA	11,204,000.00
CITY NUTRITION OFFICE	DR. MITZI A. TANCHOCO	23,400,000.00
CITY PLANNING & DEVT. DEPT.	MA. AURA E. ROBLES	1,541,000.00
BUREAU OF FIRE PROTECTION	SUPT. MIKE V. BARAYUGA	3,503,211.70
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	185,773,907.01
SKILLS & LIVELIHOOD TRAINING CENTER	MARIA O'NEAL S. MENDOZA-ARQUERO	7,301,825.27
STREET MAINTENANCE	ENGR. FIDEL O. ESCALANTE	7,606,000.00
URBAN POOR AFFAIRS OFFICE	RAMON JORGE R. PENDOZA	3,918,305.40

Prepared By:

ILYNE ROSE M. DE CASTRO
Head, BAC Secretariat

Approved By:

FRANCISCO JAVIER M. ZAMORA
City Mayor